

Procurement Plan for Goods, Works and Services AOP 2018

Demerara Harbour Bridge Corporation

Principal Project Procurement	Component and Activity	Estimated Expenditure 2018 (GY\$)	Funding Source		Procurement Method (NCB/RT/Q/SS)	Pre-Qual. Yes/No	Specific Procurement Notice	Status
			GOG %	DHBC Toll %			Tentative Publication Date (2018)	
Structural								
Works	Fabrication of Connecting End Post	5,000,000	100		NCB	No	5 th March	Pending
	Rehabilitation of Traffic Office	15,000,000		100	RT	No	3 rd September	Pending
	Construction of Upper Floor and Office in Workshop Building	6,000,000		100	RT	No	1 st March	Pending
	Employee Car Park with Shed	5,000,000		100	RT	No	7 th May	Pending
	Fabrication of 40 buoys	16,000,000		100	NCB	No	5 th March	Pending
	Rehabilitation of 4 x Extra Large pontoons, 2 x Large Pontoons 15 x Regular Pontoons	150,000,000		100	NCB	No	13 th February	Pending
	Rehabilitation of West end Generator Driveway			100	RT	No	22 th January	Pending
Goods	Supply of Wire Ropes (30,000 ft.)	18,000,000		100	NCB	No	7 th May	Pending
	20,000 Feet 1" Galvanised anchor Chain	60,000,000		100	NCB	No	9 th April	Pending
	3" x 1 1/2" Panel members	8,000,000		100	NCB	No	1 st March	Pending

Notes:

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Electrical and IT Department								
Works	New POS Software for Toll Station	2,000,000		100	SS	No	14 th August	Pending
	Electrical and Data Installation works for Traffic Office Building	3,000,000		100	RT	No	7 th August	Pending
Goods	Procurement of 8 analog cameras with IP cameras			100	RT	No	20 th February	Pending
	Microsoft Offices 2016 Professional	5,000,000		100	RT	No	20 th February	Pending
	Microsoft Project	2,000,000		100	RT	No	20 th February	Pending
	Trent Worry Free Antivirus Standard Business Edition for 50 desktop computers and laptops	1,000,000		100	RT	No	4 th March	Pending
	Auto Cad 2017	3,00,000		100	RT	No	4 th March	Pending
	CAT6 Cables for IP Surveillance (7)	420,000		100	RT	No	15 th February	Pending
	Dell Manage Switch (2)	600,000		100	RT	No	15 th February	Pending
	Dell power edge server	4,000,000		100	RT	No	4 th March	Pending
	Ocularis software	1,000,000		100	SS	No	4 th March	Pending
	Installation	1,000,000		100	SS	No	26 th April	Pending

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Electro/Mechanical Department								
Works	Servicing of Motors at Retractor Span	1,000,000		100	SS	No	2 nd September	Pending
	Fabrication 12# Roller Guides	16,000,000		100	SS	No	12 th April	Pending

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Demerara Harbour Bridge Corporation - Asphalt Plant

Principal Project Procurement	Component and Activity	Estimated Expenditure 2018 (GY\$)	Funding Source		Procurement Method (NCB/RT/Q/SS)	Pre-Qual.	Specific Procurement Notice	Status
			GOG %	Asphalt Concrete Sales %		Yes/No	Tentative Publication Date	
Electro/Mechanical Department								
Works	Rehabilitation of Wharf	45,000,000		100	NCB	No	4 th June	Pending
	Construction of Admin/Quality Control & Testing Laboratory Building	92,000,000		100	NCB	No	5 th March	Pending
	Cold feed ramp construction	19,000,000		100	NCB	No	7 th May	Pending
	Foundation for 100MT Axle Scale	8,000,000		100	NCB	No	2 nd April	Pending
Goods	Procuring & installing 100MT weighing bridge	15,000,000		100	RT	No	5 th March	Pending
	Procurement of pick-up vehicles	18,000,000		100	RT	No	9 th January	Pending
	Procurement of a Batch Mix Asphalt Plant (90-150tph)	448,954,648		100	RT	No	12 th February	Pending
	3 Trailers for Tanktainers	8,437,500		100	NCB	No	5 th July	Pending
	Generator - 500 KVA	13,975,000		100	RT	No	7 th July	Pending
	Power Cables	5,693,160		100	RT	No	28 th July	Pending
	IT Software	14,000,000		100	RT	No	9 th February	Pending

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