

Ageccy 32- Maritime Administration Department

Rollover Projects 2018

Sub Head Dredging

Project Code 1403900

ITEM	PROJECTS	BUDGETED SUM \$	REVISED Budget	CONTRACT SUM\$	EXPENDITURE AS AT 31/12/2017	REMARKS
1	Docking & Rehabilitation : Seamang	70,000,000.00	30,494,390.00	60,988,780.00	30,494,390.00	Project Rolled Over to 2018.
2	Docking & Rehabilitation : Splitbarge	70,000,000.00	32,756,075.00	65,512,150.00	32,756,075.00	Project Rolled Over to 2018.
3	Acquisition of Pilot Launch		63,250,465.00	274,540,000.00	63,250,465.00	Project Rolled Over to 2018.
	<b>Total</b>	<b>140,000,000.00</b>	<b>126,500,930.00</b>		<b>126,500,930.00</b>	